

Wisconsin Hereford Association Budget

January - December 2024		
	Budget 2024	
Revenue		
Banquet & Meeting	\$ 6,800	
Directory		
Dues	\$ 5,850	
Interest - Checking	\$ 20	
Interest-Savings, Short-term CD	\$ 14	
State Sale	\$ 184,500	
Tour		
Web Ad	\$ 500	
WI Review Magazine	\$ 10,000	
WHA Fundraising	\$ 200	
Youth Outreach Fundraising		
HYFA Disbursement (Royalty)		
State Sale Pie/ Fun'd Auction	\$ 6,000	
Jackpot Steer - State Fair	\$ 650	
Royalty Fundraiser		
Total Revenue	\$ 214,534	
Expenditures		
Accounting (Compeer) / Legal	\$ 1,515	
Advertising/Education/Outreach	\$ 3,000	
Banquets & Meetings	\$ 7,200	
Directory	\$ -	
Insurance	\$ 560	
Office Expenses	\$ 1,800	
Secretary	\$ 2,500	
Tax Prep & Payment	\$ 2,000	
Tour	\$ 500	
Website	\$ 1,070	
WI Review Magazines	\$ 10,000	
WI State Sale	\$ 180,000	
Youth Outreach Programs		
HYFA		
Jackpot Steer	\$ 1,325	
National Queen Award	\$ 1,000	
WHA Scholarship	\$ 800	
WHA Heifer Grant	\$ 500	
Youth Awards Program	\$ 650	
Total Expenditures	\$ 214,420	
Net Operating Revenue	\$ 114	